



Government of Rajasthan
STATE PROJECT DIRECTORATE
Rashtriya Uchchatar Shiksha Abhiyaan (RUSA)
Email: spdrusaraj@gmail.com

No: F30(16)SPD/RUSA/2016/Part/25-1

Date: 27 March 2019

ORDER

SUB: Release of Final Installment of Rs 500 Lakh to each of JNV University Jodhpur & Rajasthan Technical University Kota (Component-3: Infrastructure Grant to Universities) & Final Installment of Rs 50 Lakh to each of R.D. Govt. Girls College, Bharatpur & S.K. Govt. P.G. College, Sikar (Now Govt. Science College, Sikar) (Component-7: Infrastructure Grant to Colleges) as Grant-in-aid under Rashtriya Uchchatar Shiksha Abhiyan (RUSA-1) for the year 2018-19.

1. In accordance with the approval received in the meeting of 8th Project Approval Board (PAB) vide order no F.No.24-7/2015-U.Policy dated 14.09.2015, MHRD has approved Rs. 20 crore (twenty crore) to **JNV University Jodhpur** (Component 3: Infrastructure Grant to Universities), Rs 200 Lakh (Rs. Two crore) to each of **R.D. Govt. Girls College Bharatpur & S.K. Govt. P.G. College, Sikar (Now Govt. Science College, Sikar)** (Component-9: Infrastructure Grant to Colleges). In accordance with the approval received in 9th Project Approval Board (PAB) meeting held on 1 December 2015, MHRD has approved Rs 20 crore (twenty crore) to **Rajasthan Technical University Kota** (Component 3: Infrastructure Grant to Universities) under Rashtriya Uchchatar Shiksha Abhiyan (RUSA-1)
2. Against the approved amount, permission is here by granted to release **final installment of Rs 500 Lakh to each of JNV University Jodhpur & Rajasthan Technical University Kota** (Component-3: Infrastructure Grant to Universities) & **Final Installment of Rs 50 Lakh to each of R.D. Govt. Girls College, Bharatpur & S.K. Govt. P.G. College, Sikar (Now Govt. Science College, Sikar)** (Component-7: Infrastructure Grant to Colleges) as Grant-in-aid under Rashtriya Uchchatar Shiksha Abhiyan (RUSA-1) for FY 2018-19 as per detail given in the table below & in accordance with MHRD sanction orders:

- F.No24-47/2014-U.Policy(RJMulti - Gen) dated 10.10.2018
- F.No24-47/2014-U.Policy(RJMulti - SC) dated 10.10.2018
- F.No24-47/2014-U.Policy(RJMulti - ST) dated 10.10.2018 &
- Department of Higher Education, Government of Rajasthan sanction order No. P 18(2) Edu-4/2014 Part RUSA dated 05.11.2018

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RUSA 1.0: Component 3 (Infrastructures Grant to Universities) Amount in Lakh						
S. No.	Beneficiary	Amount Approved	Amount Released till date	Final Installment to be released		
				Centre Share	State share	Total
1	JNV University, Jodhpur	2000	1500	300	200	500
2	Rajasthan Technical University (RTU), Kota	2000	1500	300	200	500
Sub Total (A)				600	400	1000
RUSA 1.0: Component 7 (Infrastructures Grant to Colleges) Amount in Lakh						
1	S.K. Govt. P.G. College, Sikar (Now Govt. Science College, Sikar)	200	150	30	20	50
2	R.D. Govt. Girls College, Bharatpur	200	150	30	20	50
Sub Total (B)				60	40	100
Grand Total (A+B) (Rs. Eleven Crore)				660	440	1100



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3. The total sanctioned amount of Rs.1100 Lakh has been disbursed by the State Government in the following plan budget heads as per breakup given below:

Budget Head	Amount (Rs. In Lakh)
2202-03-103-(11)-[01]-12	307.85
2202-03-789-(06)-[00]-12	74.85
2202-03-796-(09)-[00]-12	57.29
4202-01-203-(07)-[01]-17 Construction	461.93
4202-01-789-(11)-[01]-17 Construction	112.23
4202-01-796-(16)-[01]-17 Construction	85.85
TOTAL(Rs. Eleven Crore)	1100

This is in accordance with the ID no. 101805960 dated 01.11.2018 of Finance Department (Expenditure-I), Government of Rajasthan.

4. The sanction is subject to implementation of the scheme as per RUSA-1 guidelines issued by the National Mission Directorate RUSA, MHRD, Government of India and follow the guidelines issued by the RSHEC and State Project Directorate (RUSA) from time to time. The Institutions have to follow:

- i) GF & AR i.e. Financial Rules and norms of Government of Rajasthan.
- ii) A set of two designated signatories have to be notified for financial transactions.
- iii) Proper accounts of the expenditure incurred out of the grants are to be maintained and ensure utilization of funds only under approved heads. A **separate stock register** and **cash book** must be maintained for RUSA grant.
- iv) Utilization Certificate in the GFR 12-C showing clearly the actual expenditure incurred under various heads above and the unspent balance available with the college, shall be furnished to the State Project Directorate (SPD), **within 3 months from** the receipt of the fund. Non submission of Utilization Certificate on time shall debar institutions from release of next installment.
- v) The final Utilization Certificate of complete grant supported by audited statement of expenditure to the effect that the grant has been utilized for the purpose for which it has been sanctioned shall be furnished to the SPD office.
- vi) Audited record of assets acquired wholly or substantially out of the grant and a **Register Of Assets** shall be maintained.
- vii) RUSA account details for receipts and payments shall be mapped on PFMS portal to facilitate fund transfer and monitoring.
- viii) The Council and State Project Directorate or its nominee shall have the right to check/verify the accounts to satisfy that the funds have been utilized for the purpose for which they were sanctioned.

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- ix) **FUND TRACKER FORM** and **Geotag photographs on Bhuvan portal** depicting the progress of implementation for New Construction and procurement carried out under the project are to be updated at periodic intervals showing three stages of implementation, i.e.
(a) Before commencement, (b) The Intermediate stages and (c) After the completion of the project
- x) **Board of Governors (BoG) and Project Monitoring Unit (PMU) shall be formed and notified to SPD** to monitor the progress of project on a regular basis and to provide guidance for improving the performance of the institutions in project implementation.
- xi) All New constructions/Renovation/ Equipment created/ acquired under the grant should display the **RUSA logo** for which this grant is being used.
- xii) Monthly progress report shall be submitted to the State Project Directorate, RUSA, for monitoring.
- xiii) Monitoring will be based on action plans prepared by each institution and achievements made with respect to a set of norms which are defined in the institutional development plan.
- xiv) **No change in the approved DCF will be done at institutional level.** In case it is essential to undertake modification in the approved activities, the proposal for revision in DCF will first be discussed and approved in BOG of the institute and then submitted to SPD/RSHEC for approval of proposed changes with justification note and copy of BOG minutes.

(Pradeep Kumar Borar)

State Project Director &

Special Secretary Higher Education, Rajasthan

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Copy forwarded for information and necessary action to-

1. S.A. to Hon'ble Minister, Higher Education.
2. P.S. to Secretary, Higher & Technical Education, Rajasthan.
3. P.A. to Commissioner of College Education, Rajasthan.
4. Director, National Mission Directorate RUSA, New Delhi.
5. Principal Accountant General, Rajasthan, Jaipur.
6. Joint Secretary, Finance (Expenditure -1) Department, Secretariat, Jaipur.
7. Joint Secretary, (Education Group-4) Secretariat, Jaipur.
8. Accounts Officer, Higher Education (Group-5) Department.
9. Financial Advisor, Commissionerate, College Education, Jaipur.
10. Treasury Officer, Secretariat, Jaipur.
11. The Drawing and Disbursing Officer Commissionerate, College Education, Jaipur.
12. Registrar, University of Rajasthan, Jaipur
13. Coordinators, SPD, RUSA
14. Incharge Website, CCE for uploading on website.
15. Guard File.

31/03/2019 27.3.19
(Dr. Urmil Talwar)
Joint Director (RUSA)